



**HOUSE TRANSPORTATION SUBCOMMITTEE ON
LONG-TERM INFRASTRUCTURE PLANNING**

**Thursday, September 10, 2015
9:00am in E2.012**

- 9:10 AM I. Call to Order
II. Roll Call
III. Invited Testimony

Legislative Budget Board

9:10 Thomas Galvan, Senior Analyst, Business & Economic Development Team

- Brief on actions taken by 84th Legislature (relating to transportation funding)
- Discussion about alternative transportation funding options

9:40 • Clean air account / TERP

10:00 **Texas Transportation Institute**

Ginger Goodin, Director, Transportation Policy Research Center

Brianne Glover, J.D., Assistant Research Scientist, Infrastructure Investment Analysis Program

- Discussion about future funding needs
- Testimony on how other states provide funding for transportation
- Discussion about alternative transportation options

10:20 **Collin County Commissioners Court**

Keith Self, County Judge

- Discussion about alternative transportation funding options and specific methods to finance long-term/major transportation projects

10:45

→ Commission
Texas Department of Transportation

Marc D. Williams, P.E., Interim Deputy Director

James Bass, Chief Financial Officer

- Detailed breakdown of each transportation funding source for 2016-17 biennium (including potential/projected sources)
- Discussion about specific methods to finance long-term/major transportation projects
- Detailed debt service update
- Update on State Highway Fund expenditures
- Discussion about how funding levels are decided for each of TxDOT's 12 categories

Texas Transportation Commission

The Honorable Tryon Lewis, Chairman

Victor Vandergriff, Commissioner

Noon IV. Adjournment